

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 68,05,59,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -
Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

Dated: 01-11-2013

G.O.Rt.No.: 3847

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.3192,Fin(Exp.M&H.II)Dept dt.05-08-2013
6. G.O.Rt.No.3578,Fin(Exp.M&H.II)Dept dt.01-10-2013
7. U.O.18156/G2/13, HM&FW(G2)Dept dt.23-10-2013

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.68,05,59,000/- (Rupees Sixty Eight Crores Five Lakhs Fifty Nine Thousands) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: A.N.M. Training Schools run by Local Bodies and Voluntary Organisations Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO(FW) Remarks:									
1	2211-00-003-10-06-310-312	V	4,12,50	..	..	4,12,50	2,06,26	1,03,13	1,03,11
Scheme Name: Sub-Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DM&HOS/concerned DDOs Remarks:									
2	2211-00-789-10-09-300-000	V	20,00	..	..	20,00	10,00	5,00	5,00
Scheme Name: Sub-Centres Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: DM&HOS/concerned DDOs Remarks:									
3	2211-00-101-10-09-010-011	V	190,76,12	..	..	190,76,12	53,40,00	26,70,00	110,66,12
4	2211-00-101-10-09-010-012	V	7,50,00	..	..	7,50,00	2,04,00	1,02,00	4,44,00
5	2211-00-101-10-09-010-013	V	79,98,12	..	..	79,98,12	22,35,00	11,17,50	46,45,62
6	2211-00-101-10-09-010-016	V	32,76,22	..	..	32,76,22	9,10,48	4,55,24	19,10,50
7	2211-00-101-10-09-010-017	V	1,95,47	..	..	1,95,47	50,00	25,00	1,20,47
8	2211-00-101-10-09-010-018	V	6,00,00	..	..	6,00,00	1,68,00	84,00	3,48,00
9	2211-00-101-10-09-010-019	V	25,00	..	..	25,00	7,00	3,50	14,50
10	2211-00-101-10-09-110-111	V	3,25,00	..	..	3,25,00	1,20,26	60,13	1,44,61
11	2211-00-101-10-09-110-114	V	6,10,00	..	..	6,10,00	2,25,70	1,12,85	2,71,45
12	2211-00-101-10-09-130-131	V	88,80	..	..	88,80	32,86	16,43	39,51
13	2211-00-101-10-09-130-132	V	2,15,00	..	..	2,15,00	79,56	39,78	95,66
14	2211-00-101-10-09-130-133	V	85,10	..	..	85,10	31,48	15,74	37,88
15	2211-00-101-10-09-140-000	V	2,59,00	..	..	2,59,00	95,84	47,92	1,15,24
16	2211-00-101-10-09-300-000	V	6,70,00	..	..	6,70,00	2,47,90	1,23,95	2,98,15
17	2211-00-101-10-09-310-312	V	43	..	..	43	16	8	19
18	2211-00-789-10-09-010-011	V	27,80,10	..	..	27,80,10	13,90,06	6,95,03	6,95,01
19	2211-00-789-10-09-010-012	V	1,21,50	..	..	1,21,50	60,76	30,38	30,36
20	2211-00-789-10-09-010-013	V	8,30,20	..	..	8,30,20	4,15,10	2,07,55	2,07,55
21	2211-00-789-10-09-010-016	V	4,20,68	..	..	4,20,68	2,10,34	1,05,17	1,05,17
22	2211-00-789-10-09-010-017	V	16,68	..	..	16,68	8,34	4,17	4,17
23	2211-00-789-10-09-010-018	V	97,20	..	..	97,20	48,60	24,30	24,30
24	2211-00-789-10-09-010-019	V	4,05	..	..	4,05	2,02	1,01	1,02

25	2211-00-789-10-09-110-111	V	50,00	..	..	50,00	25,00	12,50	12,50
26	2211-00-789-10-09-110-114	V	80,00	..	..	80,00	40,00	20,00	20,00
27	2211-00-789-10-09-130-131	V	9,80	..	..	9,80	4,90	2,45	2,45
28	2211-00-789-10-09-130-132	V	25,00	..	..	25,00	12,50	6,25	6,25
29	2211-00-789-10-09-130-133	V	7,20	..	..	7,20	3,60	1,80	1,80
30	2211-00-789-10-09-140-000	V	39,00	..	..	39,00	19,50	9,75	9,75
31	2211-00-796-10-09-010-011	V	11,31,62	..	..	11,31,62	5,65,82	2,82,91	2,82,89
32	2211-00-796-10-09-010-012	V	49,50	..	..	49,50	24,76	12,38	12,36
33	2211-00-796-10-09-010-013	V	3,37,92	..	..	3,37,92	1,68,96	84,48	84,48
34	2211-00-796-10-09-010-016	V	1,71,24	..	..	1,71,24	85,62	42,81	42,81
35	2211-00-796-10-09-010-017	V	6,79	..	..	6,79	3,40	1,70	1,69
36	2211-00-796-10-09-010-018	V	39,60	..	..	39,60	19,80	9,90	9,90
37	2211-00-796-10-09-010-019	V	1,65	..	..	1,65	82	41	42
38	2211-00-796-10-09-110-111	V	25,00	..	..	25,00	12,50	6,25	6,25
39	2211-00-796-10-09-110-114	V	30,00	..	..	30,00	15,00	7,50	7,50
40	2211-00-796-10-09-130-131	V	4,00	..	..	4,00	2,00	1,00	1,00
41	2211-00-796-10-09-130-132	V	15,00	..	..	15,00	7,50	3,75	3,75
42	2211-00-796-10-09-130-133	V	2,90	..	..	2,90	1,46	73	71
43	2211-00-796-10-09-140-000	V	20,00	..	..	20,00	10,00	5,00	5,00
44	2211-00-796-10-09-300-000	V	50,00	..	..	50,00	25,00	12,50	12,50

Scheme Name: Training and Employment of Multipurpose Workers (Male)

Procedure of Drawal of Funds: Detailed Voucher Bill / GIA

Drawing Officer: Principals/concerned DDOs

Remarks:

45	2211-00-003-10-07-010-011	V	2,81,38	..	..	2,81,38	1,01,40	50,70	1,29,28
46	2211-00-003-10-07-010-012	V	10,00	..	..	10,00	3,66	1,83	4,51
47	2211-00-003-10-07-010-013	V	84,30	..	..	84,30	30,40	15,20	38,70
48	2211-00-003-10-07-010-016	V	43,00	..	..	43,00	15,52	7,76	19,72
49	2211-00-003-10-07-010-017	V	17,85	..	..	17,85	6,44	3,22	8,19
50	2211-00-003-10-07-010-018	V	15,39	..	..	15,39	5,56	2,78	7,05
51	2211-00-003-10-07-010-019	V	2,38	..	..	2,38	80	40	1,18
52	2211-00-003-10-07-110-111	V	4,40	..	..	4,40	2,20	1,10	1,10
53	2211-00-003-10-07-130-131	V	1,90	..	..	1,90	96	48	46
54	2211-00-003-10-07-130-132	V	6,50	..	..	6,50	3,26	1,63	1,61
55	2211-00-003-10-07-130-133	V	4,50	..	..	4,50	2,26	1,13	1,11
56	2211-00-003-10-07-140-000	V	15,00	..	..	15,00	7,50	3,75	3,75

Scheme Name: Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Principals/Hospital Superintendents/concerned DDOs

Remarks:

57	2211-00-003-10-05-010-011	V	5,34,54	..	..	5,34,54	1,49,68	74,84	3,10,02
58	2211-00-003-10-05-010-012	V	40,00	..	..	40,00	11,20	5,60	23,20
59	2211-00-003-10-05-010-013	V	1,60,16	..	..	1,60,16	41,94	20,97	97,25
60	2211-00-003-10-05-010-016	V	1,08,91	..	..	1,08,91	28,32	14,16	66,43
61	2211-00-003-10-05-010-017	V	13,80	..	..	13,80	3,58	1,79	8,43
62	2211-00-003-10-05-010-018	V	35,00	..	..	35,00	9,10	4,55	21,35
63	2211-00-003-10-05-010-019	V	4,24	..	..	4,24	1,02	51	2,71
64	2211-00-003-10-05-110-111	V	8,00	..	..	8,00	4,00	2,00	2,00
65	2211-00-003-10-05-130-131	V	2,50	..	..	2,50	1,26	63	61
66	2211-00-003-10-05-130-132	V	2,50	..	..	2,50	1,26	63	61
67	2211-00-003-10-05-130-133	V	10,00	..	..	10,00	5,00	2,50	2,50
68	2211-00-003-10-05-300-000	V	4,00	..	..	4,00	2,00	1,00	1,00
69	2211-00-003-10-05-340-000	V	50,00	..	..	50,00	25,00	12,50	12,50

Total **424,33,64** **424,33,64** **136,11,18** **68,05,59** **220,16,87**

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.